MUNICIPIO DE TUZAMAPAN DE GALEANA

Puebla

Ramo o Dependencia / Función / Programas y proyectos de Inversión

Del 01/ene./2020 Al 31/oct./2020

Usr: SUPERVISOR

Rep: rptEstadoPresupuestoEgresosUA_FN_PG_PI

Fecha y hora de Impresión | 16/mar./2021 10:18 p. m.

	Ramo o Dependencia / Función/ Programas y proyectos de inversión	Aprobado	Ampliaciones/ (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
0	**Sin Ramo/Dependencia**											
			-$507,048.47									
			-$8,875,856…									
			-$507,048.47									
	DESARROLLO SOCIAL	$15,552,900.00	-$507,048.47	$15,045,851.53	$9,559,144.09	$5,486,707.44	$9,559,144.09	$0.00	$5,486,707.44	$9,559,144.09	$9,559,144.09	$0.00
2200	**VIVIENDA Y SERVICIOS A LA COMUNIDAD**											
14	**OBRA PUBLICA**	**$15,552,900.00**	**-$2,520,379…**	**$13,032,520.03**	**$7,545,812.59**	**$5,486,707.44**	**$7,545,812.59**	**$0.00**	**$5,486,707.44**	**$7,545,812.59**	**$7,545,812.59**	**$0.00**
			-$8,875,856…									
O1401	OBRA PÚBLICA	$15,552,900.00	-$8,875,85…	$6,677,043.98	$1,220,336.54	$5,456,707.44	$1,220,336.54	$0.00	$5,456,707.44	$1,220,336.54	$1,220,336.54	$0.00
P2002	CONSTRUCCION DE MURO DE CONTENCION	$0.00	$193,651.53	$193,651.53	$193,651.53	$0.00	$193,651.53	$0.00	$0.00	$193,651.53	$193,651.53	$0.00
R2007	CONSTRUCCION DE PAVIMENTO CON CONCI	$0.00	$1,656,948…	$1,656,948.05	$1,656,948.05	$0.00	$1,656,948.05	$0.00	$0.00	$1,656,948.05	$1,656,948.05	$0.00
R2008	CONSTRUCCION DE PAVIMENTO CON CONCI	$0.00	$2,127,097…	$2,127,097.18	$2,097,097.18	$30,000.00	$2,097,097.18	$0.00	$30,000.00	$2,097,097.18	$2,097,097.18	$0.00
R2009	CONSTRUCCION DE PAVIMENTO CON CONCI	$0.00	$952,225.52	$952,225.52	$952,225.52	$0.00	$952,225.52	$0.00	$0.00	$952,225.52	$952,225.52	$0.00
R2010	REHABILITACIÓN CON CONCRETO HIDRAULI	$0.00	$458,019.78	$458,019.78	$458,019.78	$0.00	$458,019.78	$0.00	$0.00	$458,019.78	$458,019.78	$0.00
R2011	CONSTRUCCION DE BIODIGESTORES Y POZ	$0.00	$710,266.39	$710,266.39	$710,266.39	$0.00	$710,266.39	$0.00	$0.00	$710,266.39	$710,266.39	$0.00
R2012	CONSTRUCCION DE PAVIMENTO CON CONCI	$0.00	$257,267.60	$257,267.60	$257,267.60	$0.00	$257,267.60	$0.00	$0.00	$257,267.60	$257,267.60	$0.00
			-$2,520,379…									
	VIVIENDA Y SERVICIOS A LA COMUNI	$15,552,900.00	-$2,520,37…	$13,032,520.03	$7,545,812.59	$5,486,707.44	$7,545,812.59	$0.00	$5,486,707.44	$7,545,812.59	$7,545,812.59	$0.00
2500	**EDUCACIÓN**											
14	**OBRA PUBLICA**	**$0.00**	**$2,013,331.50**	**$2,013,331.50**	**$2,013,331.50**	**$0.00**	**$2,013,331.50**	**$0.00**	**$0.00**	**$2,013,331.50**	**$2,013,331.50**	**$0.00**
R2006	CONSTRUCCIÓN DEL TECHADO EN AREA DE	$0.00	$2,013,331…	$2,013,331.50	$2,013,331.50	$0.00	$2,013,331.50	$0.00	$0.00	$2,013,331.50	$2,013,331.50	$0.00
	EDUCACIÓN	$0.00	$2,013,331…	$2,013,331.50	$2,013,331.50	$0.00	$2,013,331.50	$0.00	$0.00	$2,013,331.50	$2,013,331.50	$0.00
			-$507,048.47									
	Sin Ramo/Dependencia	$15,552,900.00	-$507,048.47	$15,045,851.53	$9,559,144.09	$5,486,707.44	$9,559,144.09	$0.00	$5,486,707.44	$9,559,144.09	$9,559,144.09	$0.00