



MUNICIPIO DE TUZAMAPAN DE GALEANA

Puebla

Ramo o Dependencia / Función / Programas y proyectos de Inversión

Del 01/ene./2020 Al 31/dic./2020

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Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresosUA_FN_PG_PI

Ramo o Dependencia / Función / Programas y proyectos de inversión	Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
0 Sin Ramo/Dependencia											
	-\$13,984.99...										
DESARROLLO SOCIAL	\$15,552,900.00	\$181,959.12	\$15,734,859.12	\$15,734,859.12	\$0.00	\$15,734,859.12	\$0.00	\$0.00	\$15,734,859.12	\$15,734,859.12	\$0.00
2200 VIVIENDA Y SERVICIOS A LA COMUNIDAD											
14 OBRA PUBLICA	\$15,552,900.00	-\$2,031,372...	\$13,521,527.62	\$13,521,527.62	\$0.00	\$13,521,527.62	\$0.00	\$0.00	\$13,521,527.62	\$13,521,527.62	\$0.00
		-\$13,984.99...									
O1401 OBRA PÚBLICA	\$15,552,900.00	-\$13,984.99...	\$1,567,900.96	\$1,567,900.96	\$0.00	\$1,567,900.96	\$0.00	\$0.00	\$1,567,900.96	\$1,567,900.96	\$0.00
P2002 CONSTRUCCION DE MURO DE CONTENCIÓN	\$0.00	\$193,651.53	\$193,651.53	\$193,651.53	\$0.00	\$193,651.53	\$0.00	\$0.00	\$193,651.53	\$193,651.53	\$0.00
R2007 CONSTRUCCION DE PAVIMENTO CON CONCI	\$0.00	\$1,656,948...	\$1,656,948.05	\$1,656,948.05	\$0.00	\$1,656,948.05	\$0.00	\$0.00	\$1,656,948.05	\$1,656,948.05	\$0.00
R2008 CONSTRUCCION DE PAVIMENTO CON CONCI	\$0.00	\$2,097,097...	\$2,097,097.18	\$2,097,097.18	\$0.00	\$2,097,097.18	\$0.00	\$0.00	\$2,097,097.18	\$2,097,097.18	\$0.00
R2009 CONSTRUCCION DE PAVIMENTO CON CONCI	\$0.00	\$952,225.52	\$952,225.52	\$952,225.52	\$0.00	\$952,225.52	\$0.00	\$0.00	\$952,225.52	\$952,225.52	\$0.00
R2010 REHABILITACIÓN CON CONCRETO HIDRAULIC	\$0.00	\$458,019.78	\$458,019.78	\$458,019.78	\$0.00	\$458,019.78	\$0.00	\$0.00	\$458,019.78	\$458,019.78	\$0.00
R2011 CONSTRUCCION DE BIODIGESTORES Y POZ	\$0.00	\$710,266.39	\$710,266.39	\$710,266.39	\$0.00	\$710,266.39	\$0.00	\$0.00	\$710,266.39	\$710,266.39	\$0.00
R2012 CONSTRUCCION DE PAVIMENTO CON CONCI	\$0.00	\$257,267.60	\$257,267.60	\$257,267.60	\$0.00	\$257,267.60	\$0.00	\$0.00	\$257,267.60	\$257,267.60	\$0.00
R2013 CONSTRUCCIÓN DE PAVIMENTO CON CONCI	\$0.00	\$4,245,225...	\$4,245,225.35	\$4,245,225.35	\$0.00	\$4,245,225.35	\$0.00	\$0.00	\$4,245,225.35	\$4,245,225.35	\$0.00
R2014 PAVIMENTACIÓN CON CONCRETO HIDRÁULIC	\$0.00	\$769,600.40	\$769,600.40	\$769,600.40	\$0.00	\$769,600.40	\$0.00	\$0.00	\$769,600.40	\$769,600.40	\$0.00
R2015 AMPLIACION DE RED DE DISTRIBUCION DE A	\$0.00	\$613,324.86	\$613,324.86	\$613,324.86	\$0.00	\$613,324.86	\$0.00	\$0.00	\$613,324.86	\$613,324.86	\$0.00
		-\$2,031,372...									
VIVIENDA Y SERVICIOS A LA COMUNI	\$15,552,900.00	-\$2,031,37...	\$13,521,527.62	\$13,521,527.62	\$0.00	\$13,521,527.62	\$0.00	\$0.00	\$13,521,527.62	\$13,521,527.62	\$0.00
2500 EDUCACIÓN											
14 OBRA PUBLICA	\$0.00	\$2,013,331.50	\$2,013,331.50	\$2,013,331.50	\$0.00	\$2,013,331.50	\$0.00	\$0.00	\$2,013,331.50	\$2,013,331.50	\$0.00
R2006 CONSTRUCCIÓN DEL TECHADO EN AREA DE	\$0.00	\$2,013,331...	\$2,013,331.50	\$2,013,331.50	\$0.00	\$2,013,331.50	\$0.00	\$0.00	\$2,013,331.50	\$2,013,331.50	\$0.00
EDUCACIÓN	\$0.00	\$2,013,331...	\$2,013,331.50	\$2,013,331.50	\$0.00	\$2,013,331.50	\$0.00	\$0.00	\$2,013,331.50	\$2,013,331.50	\$0.00
2700 OTROS ASUNTOS SOCIALES											
14 OBRA PUBLICA	\$0.00	\$200,000.00	\$200,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$200,000.00	\$0.00
R2016 ADQUISICION DE PREDIO EN LA LOCALIDAD I	\$0.00	\$200,000.00	\$200,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$200,000.00	\$0.00
OTROS ASUNTOS SOCIALES	\$0.00	\$200,000.00	\$200,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$200,000.00	\$0.00
Sin Ramo/Dependencia	\$15,552,900.00	\$181,959.12	\$15,734,859.12	\$15,734,859.12	\$0.00	\$15,734,859.12	\$0.00	\$0.00	\$15,734,859.12	\$15,734,859.12	\$0.00