



# MUNICIPIO DE TUZAMAPAN DE GALEANA

## Puebla

### Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

| Del 01/ene./2020 Al 31/dic./2020

Fecha y 16/mar./2021

hora de Impresión 10:09 p. m.

Usu: SUPERVISOR

Rep: rptEstadoPresupuestoEgresos\_UA3

| Concepto                    | Egresos                |                                 |                        |                        |                        | Subejercicio  |
|-----------------------------|------------------------|---------------------------------|------------------------|------------------------|------------------------|---------------|
|                             | Aprobado               | Ampliaciones /<br>(Reducciones) | Modificado             | Devengado              | Pagado                 |               |
|                             | 1                      | 2                               | 3=(1+2)                | 4                      | 5                      |               |
| <b>Sin Ramo/Dependencia</b> |                        |                                 |                        |                        |                        |               |
| PRESIDENCIA                 | \$4,686,100.00         | -\$1,751,873.26                 | \$2,934,226.74         | \$2,934,226.74         | \$2,934,226.74         | \$0.00        |
| TESORERIA                   | \$9,060,250.00         | \$730,166.51                    | \$9,790,416.51         | \$9,790,416.51         | \$9,790,416.51         | \$0.00        |
| OBRAS PUBLICAS              | \$15,552,900.00        | \$882,659.12                    | \$16,435,559.12        | \$16,435,559.12        | \$16,435,559.12        | \$0.00        |
| SEGURIDAD PUBLICA           | \$1,087,500.00         | \$359,967.83                    | \$1,447,467.83         | \$1,447,467.83         | \$1,447,467.83         | \$0.00        |
| <b>Sin Ramo/Dependencia</b> | <b>\$30,386,750.00</b> | <b>\$220,920.20</b>             | <b>\$30,607,670.20</b> | <b>\$30,607,670.20</b> | <b>\$30,607,670.20</b> | <b>\$0.00</b> |
| <b>Total del Gasto</b>      | <b>\$30,386,750.00</b> | <b>\$220,920.20</b>             | <b>\$30,607,670.20</b> | <b>\$30,607,670.20</b> | <b>\$30,607,670.20</b> | <b>\$0.00</b> |