



MUNICIPIO DE TUZAMAPAN DE GALEANA Puebla

Estado Analítico del Ejercicio Presupuesto de Egresos

Utr: supervisor
Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa
| Del 01/ene/2018 Al 30/sep/2018

Fecha y 06/nov/2018
hora de Impresión 11:45 a.m.

Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
Sin Ramo/Dependencia								
PRESIDENCIA	\$1,353,998.00	-\$482,852.00	\$871,146.00	\$649,622.81	\$649,622.81	\$649,622.81	\$649,622.81	\$221,523.19
TESORERIA	\$4,160,115.41	\$3,148,847.10	\$7,308,962.51	\$5,946,250.56	\$5,946,250.56	\$5,946,250.56	\$5,946,250.56	\$1,362,711.95
OBRAS PUBLICAS	\$13,009,880.00	\$1,683,499.99	\$14,693,379.99	\$12,704,035.28	\$11,467,663.96	\$11,467,663.96	\$11,467,663.96	\$3,225,716.03
JUNTAS AUXILIARES	\$345,000.00	\$195,550.00	\$540,550.00	\$417,818.25	\$417,818.25	\$417,818.25	\$417,818.25	\$122,731.75
SEGURIDAD PUBLICA	\$1,807,034.00	-\$138,500.00	\$1,668,534.00	\$1,464,766.14	\$1,464,766.14	\$1,464,766.14	\$1,464,766.14	\$203,767.86
DIF MUNICIPAL	\$1,090,972.00	-\$160,000.00	\$930,972.00	\$735,018.60	\$735,018.60	\$735,018.60	\$735,018.60	\$195,953.40
RANCHERIAS	\$837,780.00	\$264,754.90	\$1,102,534.90	\$657,867.85	\$657,867.85	\$657,867.85	\$657,867.85	\$444,667.05
REGIDURIAS	\$1,003,390.59	-\$396,000.00	\$607,390.59	\$396,359.29	\$396,359.29	\$396,359.29	\$396,359.29	\$211,031.30
Sin Ramo/Dependencia	\$23,608,170.00	\$4,115,299.99	\$27,723,469.99	\$22,971,738.78	\$21,735,367.46	\$21,735,367.46	\$21,735,367.46	\$5,988,102.53
Total Final	\$23,608,170.00	\$4,115,299.99	\$27,723,469.99	\$22,971,738.78	\$21,735,367.46	\$21,735,367.46	\$21,735,367.46	\$5,988,102.53