



MUNICIPIO DE TUZAMAPAN DE GALEANA
Puebla

Estado Analítico del Ejercicio Presupuesto de Egresos

Clasificación Administrativa

| Del 01/ene./2018 Al 31/oct./2018

Fecha y | 24/ene./2019

hora de Impresión | 02:30 p. m.

Usr: supervisor

Rep: rptEstadoPresupuestoEgresos_UA3

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
Sin Ramo/Dependencia						
PRESIDENCIA	\$1,353,998.00	-\$482,852.00	\$871,146.00	\$734,149.53	\$734,149.53	\$136,996.47
TESORERIA	\$4,160,115.41	\$3,148,847.10	\$7,308,962.51	\$6,363,133.74	\$6,363,133.74	\$945,828.77
OBRAS PUBLICAS	\$13,009,880.00	\$2,324,115.06	\$15,333,995.06	\$14,294,790.12	\$14,294,790.12	\$1,039,204.94
JUNTAS AUXILIARES	\$345,000.00	\$195,550.00	\$540,550.00	\$473,258.25	\$473,258.25	\$67,291.75
SEGURIDAD PUBLICA	\$1,807,034.00	-\$138,500.00	\$1,668,534.00	\$1,591,186.09	\$1,591,186.09	\$77,347.91
DIF MUNICIPAL	\$1,090,972.00	-\$160,000.00	\$930,972.00	\$829,618.60	\$829,618.60	\$101,353.40
RANCHERIAS	\$837,780.00	\$264,754.90	\$1,102,534.90	\$1,034,513.33	\$1,034,513.33	\$68,021.57
REGIDURIAS	\$1,003,390.59	-\$396,000.00	\$607,390.59	\$396,359.29	\$396,359.29	\$211,031.30
Sin Ramo/Dependencia	\$23,608,170.00	\$4,755,915.06	\$28,364,085.06	\$25,717,008.95	\$25,717,008.95	\$2,647,076.11
Total Final	\$23,608,170.00	\$4,755,915.06	\$28,364,085.06	\$25,717,008.95	\$25,717,008.95	\$2,647,076.11