



MUNICIPIO DE TUZAMAPAN DE GALEANA
Puebla

Estado Analítico del Ejercicio Presupuesto de Egresos

Clasificación Administrativa

Del 01/ene./2018 Al 30/nov./2018

Fecha y 24/ene./2019

hora de Impresión 02:48 p. m.

Usr: supervisor

Rep: rptEstadoPresupuestoEgresos_UA3

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
Sin Ramo/Dependencia						
PRESIDENCIA	\$1,353,998.00	-\$482,852.00	\$871,146.00	\$770,972.68	\$770,972.68	\$100,173.32
TESORERIA	\$4,160,115.41	\$3,798,847.10	\$7,958,962.51	\$7,126,074.70	\$7,126,074.70	\$832,887.81
OBRAS PUBLICAS	\$13,009,880.00	\$2,324,115.06	\$15,333,995.06	\$12,151,696.53	\$12,151,696.53	\$3,182,298.53
JUNTAS AUXILIARES	\$345,000.00	\$345,550.00	\$690,550.00	\$523,258.25	\$523,258.25	\$167,291.75
SEGURIDAD PUBLICA	\$1,807,034.00	-\$38,500.00	\$1,768,534.00	\$1,686,992.14	\$1,686,992.14	\$81,541.86
DIF MUNICIPAL	\$1,090,972.00	\$40,000.00	\$1,130,972.00	\$929,706.61	\$929,706.61	\$201,265.39
RANCHERIAS	\$837,780.00	\$304,754.90	\$1,142,534.90	\$1,073,513.33	\$1,073,513.33	\$69,021.57
REGIDURIAS	\$1,003,390.59	-\$396,000.00	\$607,390.59	\$396,359.29	\$396,359.29	\$211,031.30
Sin Ramo/Dependencia	\$23,608,170.00	\$5,895,915.06	\$29,504,085.06	\$24,658,573.53	\$24,658,573.53	\$4,845,511.53
Total Final	\$23,608,170.00	\$5,895,915.06	\$29,504,085.06	\$24,658,573.53	\$24,658,573.53	\$4,845,511.53