



MUNICIPIO DE TUZAMAPAN DE GALEANA
Puebla

Estado Analítico del Ejercicio Presupuesto de Egresos

Clasificación Administrativa

| Del 01/ene./2018 Al 31/dic./2018

Fecha y 24/ene./2019

hora de Impresión 02:07 p. m.

Usr: supervisor

Rep: rptEstadoPresupuestoEgresos_UA3

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
Sin Ramo/Dependencia						
PRESIDENCIA	\$1,353,998.00	\$2,567,148.00	\$3,921,146.00	\$3,803,272.98	\$3,803,272.98	\$117,873.02
TESORERIA	\$4,160,115.41	\$4,519,847.10	\$8,679,962.51	\$7,946,664.75	\$7,946,664.75	\$733,297.76
OBRAS PUBLICAS	\$13,009,880.00	\$6,405,079.17	\$19,414,959.17	\$16,319,717.57	\$16,319,717.57	\$3,095,241.60
JUNTAS AUXILIARES	\$345,000.00	\$345,550.00	\$690,550.00	\$673,258.25	\$673,258.25	\$17,291.75
SEGURIDAD PUBLICA	\$1,807,034.00	\$131,500.00	\$1,938,534.00	\$1,800,808.27	\$1,800,808.27	\$137,725.73
DIF MUNICIPAL	\$1,090,972.00	\$40,000.00	\$1,130,972.00	\$1,019,706.61	\$1,019,706.61	\$111,265.39
RANCHERIAS	\$837,780.00	\$354,754.90	\$1,192,534.90	\$1,120,613.39	\$1,120,613.39	\$71,921.51
REGIDURIAS	\$1,003,390.59	-\$396,000.00	\$607,390.59	\$396,359.29	\$396,359.29	\$211,031.30
Sin Ramo/Dependencia	\$23,608,170.00	\$13,967,879.17	\$37,576,049.17	\$33,080,401.11	\$33,080,401.11	\$4,495,648.06
Total Final	\$23,608,170.00	\$13,967,879.17	\$37,576,049.17	\$33,080,401.11	\$33,080,401.11	\$4,495,648.06