



**MUNICIPIO DE TUZAMAPAN DE GALEANA**  
Puebla

**Estado Analítico del Ejercicio Presupuesto de Egresos**  
**Clasificación Funcional (Finalidad y Función)**  
| Del 01/ene./2018 Al 31/dic./2018

Usu: supervisor  
Rep: rptEstadoPresupuestoEgresos\_FN3

Fecha y hora de Impresión | 24/ene./2019  
02:08 p. m.

| Concepto  | Egresos                |                                      |                        |                        |                        | Subejercicio<br>6 = ( 3 - 4 ) |
|---|------------------------|--------------------------------------|------------------------|------------------------|------------------------|-------------------------------|
|   | Aprobado<br>1          | Ampliaciones /<br>(Reducciones)<br>2 | Modificado<br>3=(1+2)  | Devengado<br>4         | Pagado<br>5            |                               |
| GOBIERNO  | \$6,679,799.41         | \$4,109,797.10                       | \$10,789,596.51        | \$9,747,473.02         | \$9,747,473.02         | \$1,042,123.49                |
| LEGISLACIÓN                                     | \$137,600.00           | \$0.00                               | \$137,600.00           | \$0.00                 | \$0.00                 | \$137,600.00                  |
| JUSTICIA  | \$0.00                 | \$0.00                               | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                        |
| COORDINACIÓN DE LA POLÍTICA DE GOBIERNO         | \$0.00                 | \$0.00                               | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                        |
| RELACIONES EXTERIORES                           | \$0.00                 | \$0.00                               | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                        |
| ASUNTOS FINANCIEROS Y HACENDARIOS               | \$4,593,165.41         | \$4,038,497.10                       | \$8,631,662.51         | \$7,870,313.42         | \$7,870,313.42         | \$761,349.09                  |
| SEGURIDAD NACIONAL                              | \$0.00                 | \$0.00                               | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                        |
| ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERI  | \$1,949,034.00         | \$71,300.00                          | \$2,020,334.00         | \$1,877,159.60         | \$1,877,159.60         | \$143,174.40                  |
| OTROS SERVICIOS GENERALES                       | \$0.00                 | \$0.00                               | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                        |
| DESARROLLO SOCIAL                               | \$16,928,370.59        | \$9,858,082.07                       | \$26,786,452.66        | \$23,332,928.09        | \$23,332,928.09        | \$3,453,524.57                |
| PROTECCIÓN AMBIENTAL                            | \$0.00                 | \$0.00                               | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                        |
| VIVIENDA Y SERVICIOS A LA COMUNIDAD             | \$14,031,780.00        | \$3,985,854.98                       | \$18,017,634.98        | \$14,893,237.41        | \$14,893,237.41        | \$3,124,397.57                |
| SALUD   | \$262,970.59           | \$1,920,640.19                       | \$2,183,610.78         | \$2,135,421.12         | \$2,135,421.12         | \$48,189.66                   |
| RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES S   | \$0.00                 | \$0.00                               | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                        |
| EDUCACIÓN                                       | \$367,868.00           | \$221,282.00                         | \$589,150.00           | \$499,560.31           | \$499,560.31           | \$89,589.69                   |
| PROTECCIÓN SOCIAL                               | \$0.00                 | \$0.00                               | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                        |
| OTROS ASUNTOS SOCIALES                          | \$2,265,752.00         | \$3,730,304.90                       | \$5,996,056.90         | \$5,804,709.25         | \$5,804,709.25         | \$191,347.65                  |
| DESARROLLO ECONÓMICO                            | \$0.00                 | \$0.00                               | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                        |
| ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES     | \$0.00                 | \$0.00                               | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                        |
| AGROPECUARIA, SILVICULTURA, PESCA Y CAZA        | \$0.00                 | \$0.00                               | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                        |
| COMBUSTIBLES Y ENERGÍA                          | \$0.00                 | \$0.00                               | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                        |
| MINERÍA, MANUFACTURAS Y CONSTRUCCIÓN            | \$0.00                 | \$0.00                               | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                        |
| TRANSPORTE                                      | \$0.00                 | \$0.00                               | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                        |
| COMUNICACIONES                                  | \$0.00                 | \$0.00                               | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                        |
| TURISMO   | \$0.00                 | \$0.00                               | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                        |
| CIENCIA, TECNOLOGÍA E INNOVACIÓN                | \$0.00                 | \$0.00                               | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                        |
| OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONÓMICOS     | \$0.00                 | \$0.00                               | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                        |
| OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES   | \$0.00                 | \$0.00                               | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                        |
| TRANSACCIONES DE LA DEUDA PÚBLICA / COSTO FINAI | \$0.00                 | \$0.00                               | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                        |
| TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONE   | \$0.00                 | \$0.00                               | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                        |
| SANEAMIENTO DEL SISTEMA FINANCIERO              | \$0.00                 | \$0.00                               | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                        |
| ADEUDOS DE EJERCICIOS FISCALES ANTERIORES       | \$0.00                 | \$0.00                               | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                        |
| <b>Total del Gasto</b>                          | <b>\$23,608,170.00</b> | <b>\$13,967,879.17</b>               | <b>\$37,576,049.17</b> | <b>\$33,080,401.11</b> | <b>\$33,080,401.11</b> | <b>\$4,495,648.06</b>         |