



MUNICIPIO DE TUZAMAPAN DE GALEANA  
Puebla

Estado Analítico del Ejercicio Presupuesto de Egresos

Clasificación Administrativa  
Del 01/ene./2018 Al 31/dic./2018

Fecha y 29/abr./2019

hora de Impresión 12:12 p. m.

Utr: SUPERVISOR  
Rep: rptEstadoPresupuestoEgresos\_UA3

| Concepto                    | Egresos                |                                      |                        |                        |                        | Subejercicio<br>6 = ( 3 - 4 ) |
|-----------------------------|------------------------|--------------------------------------|------------------------|------------------------|------------------------|-------------------------------|
|                             | Aprobado<br>1          | Ampliaciones /<br>(Reducciones)<br>2 | Modificado<br>3=(1+2)  | Devengado<br>4         | Pagado<br>5            |                               |
| <b>Sin Ramo/Dependencia</b> |                        |                                      |                        |                        |                        |                               |
| PRESIDENCIA                 | \$1,353,998.00         | \$2,449,274.98                       | \$3,803,272.98         | \$3,803,272.98         | \$3,803,272.98         | \$0.00                        |
| TESORERIA                   | \$4,160,115.41         | \$3,786,779.54                       | \$7,946,894.95         | \$7,946,894.95         | \$7,946,894.95         | \$0.00                        |
| OBRAS PUBLICAS              | \$13,009,880.00        | \$3,219,618.45                       | \$16,229,498.45        | \$16,229,498.45        | \$16,229,498.45        | \$0.00                        |
| JUNTAS AUXILIARES           | \$345,000.00           | \$328,258.25                         | \$673,258.25           | \$673,258.25           | \$673,258.25           | \$0.00                        |
| SEGURIDAD PUBLICA           | \$1,807,034.00         | -\$6,225.73                          | \$1,800,808.27         | \$1,800,808.27         | \$1,800,808.27         | \$0.00                        |
| DIF MUNICIPAL               | \$1,090,972.00         | -\$71,265.39                         | \$1,019,706.61         | \$1,019,706.61         | \$1,019,706.61         | \$0.00                        |
| RANCHERIAS                  | \$837,780.00           | \$282,833.39                         | \$1,120,613.39         | \$1,120,613.39         | \$1,120,613.39         | \$0.00                        |
| REGIDURIAS                  | \$1,003,390.59         | -\$607,031.30                        | \$396,359.29           | \$396,359.29           | \$396,359.29           | \$0.00                        |
| <b>Sin Ramo/Dependencia</b> | <b>\$23,608,170.00</b> | <b>\$9,382,242.19</b>                | <b>\$32,990,412.19</b> | <b>\$32,990,412.19</b> | <b>\$32,990,412.19</b> | <b>\$0.00</b>                 |
| <b>Total Final</b>          | <b>\$23,608,170.00</b> | <b>\$9,382,242.19</b>                | <b>\$32,990,412.19</b> | <b>\$32,990,412.19</b> | <b>\$32,990,412.19</b> | <b>\$0.00</b>                 |



PRESIDENCIA MUNICIPAL  
TUZAMAPAN DE GALEANA, PUE.  
2018-2021

C. OMAR ARTEAGA ORTIGOZA

PRESIDENTE MUNICIPAL

C. PROFR. JOSE CUPERTINO GALICIA SALVADOR

TESORERO MUNICIPAL



TESORERÍA MUNICIPAL  
H. AYUNTAMIENTO  
TUZAMAPAN  
DE GALEANA, PUE.  
2018-2021

MTRA. MINERVA MARTINEZ RODRIGUEZ

SECRETARIA DEL AYUNTAMIENTO



SECRETARÍA GENERAL  
H. AYUNTAMIENTO  
TUZAMAPAN  
DE GALEANA, PUE.  
2018-2021