



MUNICIPIO DE TUZAMAPAN DE GALEANA Puebla

Estado Analítico del Ejercicio Presupuesto de Egresos

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa
| Del 01/ene/2018 Al 31/ago/2018

Fecha y hora de Impresión | 06/nov/2018
11:47 a.m.

Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
Sin Ramo/Dependencia								
PRESIDENCIA	\$1,353,998.00	-\$479,852.00	\$874,146.00	\$582,622.80	\$582,622.80	\$582,622.80	\$582,622.80	\$291,523.20
TESORERIA	\$4,160,115.41	\$3,057,097.10	\$7,217,212.51	\$4,537,668.85	\$4,537,668.85	\$4,537,668.85	\$4,537,668.85	\$2,679,543.66
OBRAS PUBLICAS	\$13,009,880.00	\$1,683,499.99	\$14,693,379.99	\$11,469,091.68	\$7,709,703.78	\$7,709,703.78	\$7,709,703.78	\$6,983,676.21
JUNTAS AUXILIARES	\$345,000.00	\$205,550.00	\$550,550.00	\$400,318.25	\$400,318.25	\$400,318.25	\$400,318.25	\$150,231.75
SEGURIDAD PUBLICA	\$1,807,034.00	-\$184,500.00	\$1,622,534.00	\$1,254,086.32	\$1,254,086.32	\$1,254,086.32	\$1,254,086.32	\$368,447.68
DIF MUNICIPAL	\$1,090,972.00	-\$50,000.00	\$1,040,972.00	\$643,804.00	\$643,804.00	\$643,804.00	\$643,804.00	\$397,168.00
RANCHERIAS	\$837,780.00	\$279,504.90	\$1,117,284.90	\$517,378.15	\$517,378.15	\$517,378.15	\$517,378.15	\$599,906.75
REGIDURIAS	\$1,003,390.59	-\$396,000.00	\$607,390.59	\$396,359.29	\$396,359.29	\$396,359.29	\$396,359.29	\$211,031.30
Sin Ramo/Dependencia	\$23,608,170.00	\$4,115,299.99	\$27,723,469.99	\$19,801,329.34	\$16,041,941.44	\$16,041,941.44	\$16,041,941.44	\$11,681,528.55
Total Final	\$23,608,170.00	\$4,115,299.99	\$27,723,469.99	\$19,801,329.34	\$16,041,941.44	\$16,041,941.44	\$16,041,941.44	\$11,681,528.55