



MUNICIPIO DE TUZAMAPAN DE GALEANA Puebla

Estado Analítico del Ejercicio Presupuesto de Egresos

Clasificación Administrativa

| Del 01/ene/2017 Al 31/dic/2017

Fecha y 06/nov/2018

hora de Impresión 01:16 p.m.

Usu: supervisor

Rep: rptEstadoPresupuestoEgresos_UA3

Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
Sin Ramo/Dependencia								
PRESIDENCIA	\$1,318,813.00	\$1,170,035.05	\$2,488,848.05	\$2,328,899.47	\$2,328,899.47	\$2,328,899.47	\$2,328,899.47	\$159,948.58
TESORERIA	\$4,268,212.41	\$1,767,540.86	\$6,035,753.27	\$5,803,095.43	\$5,803,095.43	\$5,803,095.43	\$5,803,095.43	\$232,657.84
OBRAS PUBLICAS	\$12,691,692.00	\$8,078,477.33	\$20,770,169.33	\$20,543,230.05	\$20,543,230.05	\$20,543,230.05	\$20,543,230.05	\$226,939.28
JUNTAS AUXILIARES	\$345,000.00	\$235,000.00	\$580,000.00	\$580,000.00	\$580,000.00	\$580,000.00	\$580,000.00	\$0.00
SEGURIDAD PUBLICA	\$1,520,768.00	-\$119,218.38	\$1,401,549.62	\$1,341,234.19	\$1,341,234.19	\$1,341,234.19	\$1,341,234.19	\$60,315.43
DIF MUNICIPAL	\$1,090,972.00	\$24,000.00	\$1,114,972.00	\$998,970.75	\$998,970.75	\$998,970.75	\$998,970.75	\$116,001.25
RANCHERIAS	\$837,780.00	\$9,082,927.67	\$9,920,707.67	\$9,844,376.94	\$9,844,376.94	\$9,844,376.94	\$9,844,376.94	\$76,330.73
REGIDURIAS	\$953,390.59	-\$153,390.59	\$800,000.00	\$538,401.35	\$538,401.35	\$538,401.35	\$538,401.35	\$261,598.65
Sin Ramo/Dependencia	\$23,026,628.00	\$20,085,371.94	\$43,111,999.94	\$41,978,208.18	\$41,978,208.18	\$41,978,208.18	\$41,978,208.18	\$1,133,791.76
Total Final	\$23,026,628.00	\$20,085,371.94	\$43,111,999.94	\$41,978,208.18	\$41,978,208.18	\$41,978,208.18	\$41,978,208.18	\$1,133,791.76