



MUNICIPIO DE TUZAMAPAN DE GALEANA (a)
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 1 de Enero al 31 de Marzo de 2024 (b)
(PESOS)

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	20,272,465.09	-58,500.00	20,213,965.09	4,276,962.38	4,276,962.38	15,937,002.71
PRESIDENCIA	5,571,622.00	41,500.00	5,613,122.00	1,639,588.62	1,639,588.62	3,973,533.38
TESORERIA	13,171,235.74	-100,000.00	13,071,235.74	2,609,919.12	2,609,919.12	10,461,316.62
SECRETARIA GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
OBRAS PUBLICAS	0.00	0.00	0.00	0.00	0.00	0.00
JUNTAS AUXILIARES	0.00	0.00	0.00	0.00	0.00	0.00
SEGURIDAD PUBLICA	1,529,607.35	0.00	1,529,607.35	27,454.64	27,454.64	1,502,152.71
DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
RANCHERIAS	0.00	0.00	0.00	0.00	0.00	0.00
REGIDURIAS	0.00	0.00	0.00	0.00	0.00	0.00
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	18,661,852.33	0.00	18,661,852.33	1,177,860.28	1,177,860.28	17,483,992.05
PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
TESORERIA	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
OBRAS PUBLICAS	18,661,852.33	-1,008,000.00	17,653,852.33	841,860.28	841,860.28	16,811,992.05
JUNTAS AUXILIARES	0.00	0.00	0.00	0.00	0.00	0.00
SEGURIDAD PUBLICA	0.00	1,008,000.00	1,008,000.00	336,000.00	336,000.00	672,000.00
DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
RANCHERIAS	0.00	0.00	0.00	0.00	0.00	0.00
REGIDURIAS	0.00	58,500.00	58,500.00	58,500.00	58,500.00	0.00
III. Total de Egresos (III = I + II)	38,934,317.42	-58,500.00	38,875,817.42	5,454,822.66	5,454,822.66	33,420,994.76

C. OMAR ARTEAGA ORTIGOZA
 NOMBRE Y FIRMA
 PRESIDENTE MUNICIPAL O TITULAR

PRESIDENCIA MUNICIPAL
 TUZAMAPAN DE GALEANA
 2021 - 2024

C. ALFREDO CRISOGONO CABRERA SANCHEZ
 NOMBRE Y FIRMA
 TESORERO MUNICIPAL O EQUIVALENTE

TESORERIA MUNICIPAL
 TUZAMAPAN DE GALEANA
 2021 - 2024