



**MUNICIPIO DE TUZAMAPAN DE GALEANA**  
Puebla  
Ramo o Dependencia / Función / Programas y proyectos de inversión  
Del 01/ene./2024 Al 30/jun./2024

Fecha y hora de impresión | 24/jun./2024 | 12:08 p. m.

Ucr: supervisor	Rep: rptEstadoPresupuestoEgresosLA_PN_PG.PI	Ramo o Dependencia / Función / Programas y proyectos de inversión	Ampliaciones / Aprobado(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
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0	Sin Ramo/Dependencia	DESARROLLO SOCIAL	\$18,661,862.33	-8398,384.80	\$17,823,487.53	\$6,704,315.81	\$11,119,151.72	\$6,704,315.81	\$0.00	\$11,119,151.72	\$6,704,315.81	\$6,704,315.81	\$0.00
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2200	VIVIENDA Y SERVICIOS A LA COMUNIDAD												
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14	OBRA PUBLICA		\$18,661,862.33	-84,761.76...	\$13,900,086.28	\$2,760,934.66	\$11,119,151.72	\$2,760,934.66	\$0.00	\$11,119,151.72	\$2,760,934.66	\$2,760,934.66	\$0.00
1401	DESARROLLO E INFRAESTRUCTURA		\$18,661,862.33	-6,641.66...	\$11,819,989.87	\$700,848.15	\$11,119,151.72	\$700,848.15	\$0.00	\$11,119,151.72	\$700,848.15	\$700,848.15	\$0.00
R305	CONSTRUCCION DE CANCHA DE USOS MU		\$0.00	\$673,076.28	\$673,076.28	\$673,076.28	\$0.00	\$673,076.28	\$0.00	\$673,076.28	\$673,076.28	\$0.00	\$0.00
R308	CONSTRUCCION DE PAVIMENTO CON CONK		\$0.00	\$1,407,010.13	\$1,407,010.13	\$1,407,010.13	\$0.00	\$1,407,010.13	\$0.00	\$1,407,010.13	\$1,407,010.13	\$0.00	\$0.00
	VIVIENDA Y SERVICIOS A LA COMUNI		\$18,661,862.33	-84,761.76...	\$13,900,086.28	\$2,760,934.66	\$11,119,151.72	\$2,760,934.66	\$0.00	\$11,119,151.72	\$2,760,934.66	\$2,760,934.66	\$0.00

2600	EDUCACION												
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14	OBRA PUBLICA		\$0.00	\$3,923,381.25	\$3,923,381.25	\$3,923,381.25	\$0.00	\$3,923,381.25	\$0.00	\$3,923,381.25	\$3,923,381.25	\$3,923,381.25	\$0.00
R306	CONSTRUCCION DE TECHADO METALICO E		\$0.00	\$2,616,608.33	\$2,616,608.33	\$2,616,608.33	\$0.00	\$2,616,608.33	\$0.00	\$2,616,608.33	\$2,616,608.33	\$2,616,608.33	\$0.00
R307	CONSTRUCCION DE AREA ADMINISTRATIVA		\$0.00	\$1,306,772.92	\$1,306,772.92	\$1,306,772.92	\$0.00	\$1,306,772.92	\$0.00	\$1,306,772.92	\$1,306,772.92	\$1,306,772.92	\$0.00
	EDUCACION		\$0.00	\$3,923,381.25	\$3,923,381.25	\$3,923,381.25	\$0.00	\$3,923,381.25	\$0.00	\$3,923,381.25	\$3,923,381.25	\$3,923,381.25	\$0.00

	Sin Ramo/Dependencia		\$18,661,862.33	-8398,384.80	\$17,823,487.53	\$6,704,315.81	\$11,119,151.72	\$6,704,315.81	\$0.00	\$11,119,151.72	\$6,704,315.81	\$6,704,315.81	\$0.00
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C. OMAR ARTEAGA ORTIGOZA PRESIDENTE MUNICIPAL  
 TUZAMAPAN DE GALEANA  
 2021 - 2024

C. ERIKA RAMOS PERALTA SECRETARIA GENERAL  
 TUZAMAPAN DE GALEANA  
 2021 - 2024

C. ALFREDO CRIOGONO CABRERA SANCHEZ  
 TESORERO MUNICIPAL

TESORERIA MUNICIPAL  
 TUZAMAPAN DE GALEANA  
 2021 - 2024

SECRETARIA DE  
 AVUNTAMIENTO  
 TUZAMAPAN DE GALEANA  
 PUEBLA  
 2021 - 2024