



MUNICIPIO DE TUZAMAPAN DE GALEANA Puebla

Ramo o Dependencia / Función / Programas y proyectos de Inversión
Del 01/ene./2024 Al 31/jul./2024

Fecha y hora de impresión: 28/ago./2024 08:13 p. m.

Usu: supervisor
Rep: rptEstadoPresupuestoEgresosUA_FN_PG_PI

Ramo o Dependencia / Función / Programas y proyectos de Inversión	Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
0 Sin Ramo/Dependencia	\$18,661,852.33	\$17,823,467.53	\$8,624,656.66	\$9,198,810.87	\$7,610,784.88	\$1,013,871.78	\$10,212,882.65	\$7,610,784.88	\$7,610,784.88	\$0.00
DESARROLLO SOCIAL										
2200 VIVIENDA Y SERVICIOS A LA COMUNIDAD										
14 OBRA PUBLICA	\$18,661,852.33	\$13,800,066.28	\$4,701,275.41	\$9,198,810.87	\$3,687,403.63	\$1,013,871.78	\$10,212,882.65	\$3,687,403.63	\$3,687,403.63	\$0.00
1401 DESARROLLO E INFRAESTRUCTURA	\$18,661,852.33	\$10,004,472.02	\$605,661.15	\$9,198,810.87	\$605,661.15	\$0.00	\$9,198,810.87	\$605,661.15	\$605,661.15	\$0.00
R305 "CONSTRUCCIÓN DE CANCHA DE USOS MÚ	\$0.00	\$673,076.28	\$673,076.28	\$0.00	\$673,076.28	\$0.00	\$0.00	\$673,076.28	\$673,076.28	\$0.00
R308 CONSTRUCCIÓN DE PAVIMENTO CON CON	\$0.00	\$1,407,010.13	\$1,407,010.13	\$0.00	\$1,407,010.13	\$0.00	\$0.00	\$1,407,010.13	\$1,407,010.13	\$0.00
R312 AMPLIACIÓN DE RED DE ENERGIA ELECTRIC	\$0.00	\$801,656.07	\$801,656.07	\$0.00	\$801,656.07	\$0.00	\$0.00	\$801,656.07	\$801,656.07	\$0.00
R313 AMPLIACIÓN DE RED DE ENERGIA ELECTRIC	\$0.00	\$1,013,871.78	\$1,013,871.78	\$0.00	\$0.00	\$1,013,871.78	\$1,013,871.78	\$0.00	\$0.00	\$0.00
VIVIENDA Y SERVICIOS A LA COMUNI	\$18,661,852.33	\$13,800,066.28	\$4,701,275.41	\$9,198,810.87	\$3,687,403.63	\$1,013,871.78	\$10,212,882.65	\$3,687,403.63	\$3,687,403.63	\$0.00
2500 EDUCACIÓN										
14 OBRA PUBLICA	\$0.00	\$3,923,381.25	\$3,923,381.25	\$0.00	\$3,923,381.25	\$0.00	\$0.00	\$3,923,381.25	\$3,923,381.25	\$0.00
R306 CONSTRUCCIÓN DE TECHADO METÁLICO E	\$0.00	\$2,616,608.33	\$2,616,608.33	\$0.00	\$2,616,608.33	\$0.00	\$0.00	\$2,616,608.33	\$2,616,608.33	\$0.00
R307 CONSTRUCCIÓN DE AREA ADMINISTRATIVA	\$0.00	\$1,306,772.92	\$1,306,772.92	\$0.00	\$1,306,772.92	\$0.00	\$0.00	\$1,306,772.92	\$1,306,772.92	\$0.00
EDUCACIÓN	\$0.00	\$3,923,381.25	\$3,923,381.25	\$0.00	\$3,923,381.25	\$0.00	\$0.00	\$3,923,381.25	\$3,923,381.25	\$0.00
Sin Ramo/Dependencia	\$18,661,852.33	\$17,823,467.53	\$8,624,656.66	\$9,198,810.87	\$7,610,784.88	\$1,013,871.78	\$10,212,882.65	\$7,610,784.88	\$7,610,784.88	\$0.00


 C. OMAR ARTEAGA ORTIGOSA
 PRESIDENTE MUNICIPAL
 PRESIDENCIA MUNICIPAL
 TUZAMAPAN DE GALEANA
 2021 - 2024


 C. ERIKA RAMO GENERALTA
 SECRETARIA GENERAL
 SECRETARIA DE
 AYUNTAMIENTO
 TUZAMAPAN DE GALEANA
 PUEBLA
 2021 - 2024


 C. ALFREDO CRISÓGONO CABRERA SANCHEZ
 TESORERO MUNICIPAL
 TESORERIA MUNICIPAL
 TUZAMAPAN DE GALEANA
 2021 - 2024