



MUNICIPIO DE TUZAMAPAN DE GALEANA
Puebla
Ramo o Dependencia / Función / Programas y proyectos de Inversión
Del 01/ene./2024 Al 31/ago./2024

Fecha y hora de Impresión | 25/sep./2024
 09:53 a. m.

Usu: supervisor
 Rep: rptEstadoPresupuestoEgresosUA_FN_PG_PI

Ramo o Dependencia / Función / Programas y proyectos de Inversión	Ampliaciones/ Aprobado(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Duda	
0 Sin Ramo/Dependencia											
DESARROLLO SOCIAL	\$18,661,852.33	-\$838,384.80	\$17,823,467.53	\$11,745,716.75	\$6,077,750.78	\$11,745,716.75	\$0.00	\$6,077,750.78	\$11,745,716.75	\$11,745,716.75	\$0.00
2200 VIVIENDA Y SERVICIOS A LA COMUNIDAD											
14 OBRA PUBLICA	\$18,661,852.33	-\$4,761,76...	\$13,900,086.28	\$7,822,335.50	\$6,077,750.78	\$7,822,335.50	\$0.00	\$6,077,750.78	\$7,822,335.50	\$7,822,335.50	\$0.00
1401 DESARROLLO E INFRAESTRUCTURA	\$18,661,852.33	-\$11,693,5...	\$6,968,292.93	\$890,542.15	\$6,077,750.78	\$890,542.15	\$0.00	\$6,077,750.78	\$890,542.15	\$890,542.15	\$0.00
R305 "CONSTRUCCIÓN DE CANCHA DE USOS MÚ	\$0.00	\$673,076.28	\$673,076.28	\$673,076.28	\$0.00	\$673,076.28	\$0.00	\$0.00	\$673,076.28	\$673,076.28	\$0.00
R308 CONSTRUCCIÓN DE PAVIMENTO CON CONC	\$0.00	\$1,407,010...	\$1,407,010.13	\$1,407,010.13	\$0.00	\$1,407,010.13	\$0.00	\$0.00	\$1,407,010.13	\$1,407,010.13	\$0.00
R309 CONSTRUCCIÓN DE PAVIMENTO CON CONC	\$0.00	\$1,520,683...	\$1,520,683.73	\$1,520,683.73	\$0.00	\$1,520,683.73	\$0.00	\$0.00	\$1,520,683.73	\$1,520,683.73	\$0.00
R310 CONSTRUCCIÓN DE PAVIMENTO CON CONC	\$0.00	\$1,515,495...	\$1,515,495.36	\$1,515,495.36	\$0.00	\$1,515,495.36	\$0.00	\$0.00	\$1,515,495.36	\$1,515,495.36	\$0.00
R312 AMPLIACIÓN DE RED DE ENERGIA ELECTRIK	\$0.00	\$801,656.07	\$801,656.07	\$801,656.07	\$0.00	\$801,656.07	\$0.00	\$0.00	\$801,656.07	\$801,656.07	\$0.00
R313 AMPLIACIÓN DE RED DE ENERGIA ELECTRIK	\$0.00	\$1,013,871...	\$1,013,871.78	\$1,013,871.78	\$0.00	\$1,013,871.78	\$0.00	\$0.00	\$1,013,871.78	\$1,013,871.78	\$0.00
VIVIENDA Y SERVICIOS A LA COMUNI	\$18,661,852.33	-\$4,761,76...	\$13,900,086.28	\$7,822,335.50	\$6,077,750.78	\$7,822,335.50	\$0.00	\$6,077,750.78	\$7,822,335.50	\$7,822,335.50	\$0.00
2500 EDUCACIÓN											
14 OBRA PUBLICA	\$0.00	\$3,923,381...	\$3,923,381.25	\$3,923,381.25	\$0.00	\$3,923,381.25	\$0.00	\$0.00	\$3,923,381.25	\$3,923,381.25	\$0.00
R306 CONSTRUCCIÓN DE TECHADO METÁLICO E	\$0.00	\$2,616,608...	\$2,616,608.33	\$2,616,608.33	\$0.00	\$2,616,608.33	\$0.00	\$0.00	\$2,616,608.33	\$2,616,608.33	\$0.00
R307 CONSTRUCCION DE AREA ADMINISTRATIVA	\$0.00	\$1,306,772...	\$1,306,772.92	\$1,306,772.92	\$0.00	\$1,306,772.92	\$0.00	\$0.00	\$1,306,772.92	\$1,306,772.92	\$0.00
EDUCACIÓN	\$0.00	\$3,923,381...	\$3,923,381.25	\$3,923,381.25	\$0.00	\$3,923,381.25	\$0.00	\$0.00	\$3,923,381.25	\$3,923,381.25	\$0.00
Sin Ramo/Dependencia	\$18,661,852.33	-\$838,384.80	\$17,823,467.53	\$11,745,716.75	\$6,077,750.78	\$11,745,716.75	\$0.00	\$6,077,750.78	\$11,745,716.75	\$11,745,716.75	\$0.00



PRESIDENCIA MUNICIPAL
TUZAMAPAN DE GALEANA
 2021 - 2024

[Signature]
 C. OMAR ARTEAGA ORTIGOZA
 PRESIDENTE MUNICIPAL

[Signature]
 C. ALFREDO CRISOGONO CABRERA SANCHEZ
 TESORERO MUNICIPAL



TESORERÍA MUNICIPAL
TUZAMAPAN DE GALEANA
 2021 - 2024



C. ERIKA RAMOS PERALTA
 SECRETARIA GENERAL



SECRETARIA DE
AVUNTAMIENTO
TUZAMAPAN DE GALEANA
PUEBLA
 2021 - 2024