



# MUNICIPIO DE TUZAMAPAN DE GALEANA

Diciembre

## Ramo o Dependencia / Función / Programas y proyectos de Inversión

Del 01/ene./2024 Al 30/abr./2024

Fecha y hora de Impresión: 28/may./2024 10:16 a. m.

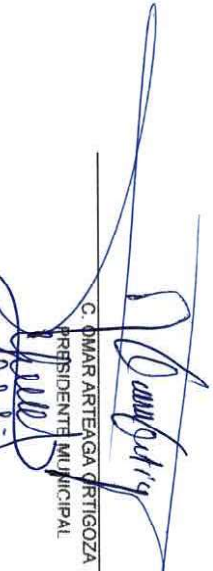
Uter: supervisor	Ramo o Dependencia / Función / Programas y proyectos de Inversión	Ampliaciones/ Aprobado/(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar/Deuda
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0	<b>Sin Ramo/Dependencia</b>											
	<b>DESARROLLO SOCIAL</b>	\$18,861,852.33	-\$1,008,100.00	\$17,853,752.33	\$3,538,600.81	\$14,115,191.72	\$922,052.28	\$2,616,608.33	\$16,731,800.05	\$922,052.28	\$922,052.28	\$0.00

2200	<b>VIVIENDA Y SERVICIOS A LA COMUNIDAD</b>										
14	<b>OBRA PUBLICA</b>	\$16,561,852.33	-\$3,624,600.00	\$15,037,244.00	\$922,052.28	\$14,115,191.72	\$0.00	\$14,115,191.72	\$922,052.28	\$922,052.28	\$0.00
1401	DESARROLLO E INFRAESTRUCTURA	\$18,661,852.33	-\$4,297,060.00	\$14,364,167.72	\$248,976.00	\$14,115,191.72	\$0.00	\$14,115,191.72	\$248,976.00	\$248,976.00	\$0.00
R305	CONSTRUCCION DE CANCHA DE USOS MU	\$0.00	\$673,076.28	\$673,076.28	\$673,076.28	\$0.00	\$0.00	\$0.00	\$673,076.28	\$673,076.28	\$0.00
	<b>VIVIENDA Y SERVICIOS A LA COMUNI</b>	\$18,661,852.33	-\$3,624,600.00	\$15,037,244.00	\$922,052.28	\$14,115,191.72	\$0.00	\$14,115,191.72	\$922,052.28	\$922,052.28	\$0.00

2600	<b>EDUCACION</b>										
14	<b>OBRA PUBLICA</b>	\$0.00	\$2,616,608.33	\$2,616,608.33	\$0.00	\$0.00	\$0.00	\$2,616,608.33	\$0.00	\$0.00	\$0.00
R306	CONSTRUCCION DE TECHADO METALICO E	\$0.00	\$2,616,608.33	\$2,616,608.33	\$0.00	\$0.00	\$0.00	\$2,616,608.33	\$0.00	\$0.00	\$0.00
	<b>EDUCACION</b>	\$0.00	\$2,616,608.33	\$2,616,608.33	\$0.00	\$0.00	\$0.00	\$2,616,608.33	\$0.00	\$0.00	\$0.00

	<b>Sin Ramo/Dependencia</b>	\$18,861,852.33	-\$1,008,100.00	\$17,853,752.33	\$3,538,600.81	\$14,115,191.72	\$922,052.28	\$2,616,608.33	\$16,731,800.05	\$922,052.28	\$922,052.28	\$0.00
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 C. OMAR ARTEAGA ORTIGOZA  
 PRESIDENTE MUNICIPAL

  
 PRESIDENCIA MUNICIPAL  
 TUZAMAPAN DE GALEANA  
 2021 - 2024

  
 C. ERIKA RAMOS PERALTA  
 SECRETARIA MUNICIPAL

  
 SECRETARIA DE AYUNTAMIENTO  
 TUZAMAPAN DE GALEANA  
 PUEBLA  
 2021 - 2024

  
 TESORERIA MUNICIPAL  
 TUZAMAPAN DE GALEANA  
 2021 - 2024