



MUNICIPIO DE TUZAMAPAN DE GALEANA

Puebla

Ramo o Dependencia / Función / Programas y proyectos de inversión

Del 01/ene./2024 Al 30/sep./2024

Ucr SUPERVISOR
Rep: rptEstadoPresupuestoEjecuoeJJA_RU_PQ.PI

Fecha y hora de Impresión 12/oct/2024 08:40 p. m.

Ramo o Dependencia / Función/ Programas y proyectos de inversión	Ampliaciones/ Aprobados/Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
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0	Sim Ramo/Dependencia											
	DESARROLLO SOCIAL	\$18,661,852.33	-\$657,260.99	\$18,004,591.34	\$18,547,691.84	\$1,356,899.50	\$15,286,541.80	\$1,361,150.24	\$2,718,049.74	\$15,286,541.80	\$15,286,541.80	\$0.00

2200	VIVIENDA Y SERVICIOS A LA COMUNIDAD											
	OBRA PUBLICA	\$18,661,852.33	-\$4,580.64...	\$14,081,210.09	\$12,724,310.59	\$1,356,899.50	\$11,363,160.35	\$1,361,150.24	\$2,718,049.74	\$11,363,160.35	\$11,363,160.35	\$0.00

1401	DESARROLLO E INFRAESTRUCTURA	\$18,661,852.33	-\$15,544.5...	\$3,117,296.65	\$1,760,397.15	\$1,356,899.50	\$1,760,397.15	\$0.00	\$1,760,397.15	\$1,760,397.15	\$0.00	\$0.00
R306	"CONSTRUCCION DE CANCHA DE USOS MU	\$0.00	\$673,076.28	\$673,076.28	\$673,076.28	\$0.00	\$673,076.28	\$0.00	\$673,076.28	\$673,076.28	\$0.00	\$0.00
R308	CONSTRUCCION DE PAVIMENTO CON CONC	\$0.00	\$1,407,010.13	\$1,407,010.13	\$1,407,010.13	\$0.00	\$1,407,010.13	\$0.00	\$1,407,010.13	\$1,407,010.13	\$0.00	\$0.00
R309	CONSTRUCCION DE PAVIMENTO CON CONC	\$0.00	\$1,520,683.73	\$1,520,683.73	\$1,520,683.73	\$0.00	\$1,520,683.73	\$0.00	\$1,520,683.73	\$1,520,683.73	\$0.00	\$0.00
R310	CONSTRUCCION DE PAVIMENTO CON CONC	\$0.00	\$1,515,495.36	\$1,515,495.36	\$1,515,495.36	\$0.00	\$1,515,495.36	\$0.00	\$1,515,495.36	\$1,515,495.36	\$0.00	\$0.00
R312	AMPLIACION DE RED DE ENERGIA ELECTRIK	\$0.00	\$801,656.07	\$801,656.07	\$801,656.07	\$0.00	\$801,656.07	\$0.00	\$801,656.07	\$801,656.07	\$0.00	\$0.00
R313	AMPLIACION DE RED DE ENERGIA ELECTRIK	\$0.00	\$1,013,871.78	\$1,013,871.78	\$1,013,871.78	\$0.00	\$1,013,871.78	\$0.00	\$1,013,871.78	\$1,013,871.78	\$0.00	\$0.00
R314	CONSTRUCCION DE PAVIMENTO CON CONC	\$0.00	\$1,825,923.53	\$1,825,923.53	\$1,825,923.53	\$0.00	\$1,825,923.53	\$0.00	\$1,825,923.53	\$1,825,923.53	\$0.00	\$0.00
R315	REHABILITACION DE DRENAJE SANITARIO E	\$0.00	\$2,206,196.56	\$2,206,196.56	\$2,206,196.56	\$0.00	\$2,206,196.56	\$0.00	\$2,206,196.56	\$2,206,196.56	\$0.00	\$0.00

	VIVIENDA Y SERVICIOS A LA COMUNI	\$18,661,852.33	-\$4,580.64...	\$14,081,210.09	\$12,724,310.59	\$1,356,899.50	\$11,363,160.35	\$1,361,150.24	\$2,718,049.74	\$11,363,160.35	\$11,363,160.35	\$0.00
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2500	EDUCACION											
	OBRA PUBLICA	\$0.00	\$3,923,381.25	\$3,923,381.25	\$3,923,381.25	\$0.00	\$3,923,381.25	\$0.00	\$3,923,381.25	\$3,923,381.25	\$3,923,381.25	\$0.00
R306	CONSTRUCCION DE TECHADO METALICO E	\$0.00	\$2,616,608.33	\$2,616,608.33	\$2,616,608.33	\$0.00	\$2,616,608.33	\$0.00	\$2,616,608.33	\$2,616,608.33	\$2,616,608.33	\$0.00
R307	CONSTRUCCION DE AREA ADMINISTRATIVA	\$0.00	\$1,306,772.92	\$1,306,772.92	\$1,306,772.92	\$0.00	\$1,306,772.92	\$0.00	\$1,306,772.92	\$1,306,772.92	\$1,306,772.92	\$0.00

	EDUCACION	\$0.00	\$3,923,381.25	\$3,923,381.25	\$3,923,381.25	\$0.00	\$3,923,381.25	\$0.00	\$3,923,381.25	\$3,923,381.25	\$3,923,381.25	\$0.00
	Sim Ramo/Dependencia	\$18,661,852.33	-\$657,260.99	\$18,004,591.34	\$18,547,691.84	\$1,356,899.50	\$15,286,541.80	\$1,361,150.24	\$2,718,049.74	\$15,286,541.80	\$15,286,541.80	\$0.00



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PRESIDENCIA MUNICIPAL
TUZAMAPAN DE GALEANA

2021 - 2024

[Signature]
C. OMAR ARTEAGA ORTIGOZA
PRESIDENTE MUNICIPAL

C. ALFREDO CRISOGONO CABRERA SANCHEZ
TESORERO MUNICIPAL



TESORERIA MUNICIPAL
TUZAMAPAN DE GALEANA
2021 - 2024

[Signature]
C. ERIKA RAMOS PERALTA
SECRETARIA GENERAL



SECRETARIA DE AYUNTAMIENTO
TUZAMAPAN DE GALEANA
PUEBLA
2021 - 2024